

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Gypsum Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,295	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	69,300	55,030	19.013
Cemetery		7	4,450	3,965	1.370
Cemetery Capital Reserve		8			
Special Machinery		6			
Totals	xxxxxx		75,045	58,995	20.383
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,894,404
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 30 2015

Cathy A. Schmitt
County Clerk

Eugene Kiewer

David Eagles

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Gypsum Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 62,954
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 62,954

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 18,609	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 107,073	
5b. Personal property 2014	- 128,349	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	18,609	
8. Total estimated valuation July 1, 2015	2,886,127	
9. Total valuation less valuation adjustment (8 minus 7)	2,867,518	
10. Factor for increase (7 divided by 9)	0.00649	
11. Amount of increase (10 times 3)	+ \$ 409	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,363	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,363	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,007	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 64,370	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Gypsum Creek Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	58,980	5,020	40	473	0
Cemetery	3,974	338	3	32	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	62,954	5,358	43	505	0

County Treas Motor Vehicle Estimate

5,358

County Treas Recreational Vehicle Estimate

43

County Treas 16/20M Vehicle Estimate

505

County Treas Commercial Vehicle Tax Estimate

639

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08511

RVT Factor 0.00068

16/20M Factor 0.00802

Comm Veh Factor 0.01015

Watercraft Factor 0.00000

Gypsum Creek Township

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	18,420	-	-	68-141g
Cemetery	Cemetery Cap. Res.	2,800	1,850	1,850	
Total		21,220	1,850	1,850	
Adjustments*					
Adjusted Totals		21,220	1,850	1,850	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Gypsum Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	240	46	95
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,502	1,300	1,200
Interest on Idle Funds	59	40	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,561	1,340	1,200
Resources Available:	1,801	1,386	1,295
Expenditures:			
Officers Pay	1,020	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	735	291	295
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,755	1,291	1,295
Unencumbered Cash Balance Dec 31	46	95	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,189	1,291	1,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,295
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Gypsum Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,119	4,336	4,842
Receipts:			
Ad Valorem Tax	64,369	57,800	xxxxxxxxxxxxxx
Delinquent Tax	1,049	950	975
Motor Vehicle Tax	4,928	3,988	5,020
Recreational Vehicle Tax	31	44	40
16/20M Vehicle Tax	609	564	473
Commercial Vehicle Tax	623	580	599
Watercraft Tax			0
Special Highway/Gasoline Tax	4,288	3,200	3,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,897	67,126	10,507
Resources Available:	78,016	71,462	15,349
Expenditures:			
Salaries & Wages	8,346	10,000	10,000
Employee Benefits	782	1,000	1,000
Road Maintenance	18,536	6,000	15,000
Road Materials	23,811	23,400	24,000
Equipment		23,720	15,500
Insurance	3,785	2,500	3,800
Transfer to Special Machinery	18,420		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,680	66,620	69,300
Unencumbered Cash Balance Dec 31	4,336	4,842	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	73,720	66,620	69,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,300
Tax Required			53,951
Delinquent Comp Rate: 2.0%			1,079
Amount of 2015 Ad Valorem Tax			55,030

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	62,793
Transfers from:	
Road Fund	18,420
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	193
Other	
Resources Available:	81,406
Total Expenditures	
Unencumbered Cash Balance, Dec 31	81,406

Gypsum Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,541	16	150
Receipts:			
Ad Valorem Tax	3,426	3,895	xxxxxxxxxxxxxxx
Delinquent Tax	54	45	
Motor Vehicle Tax	246	212	338
Recreational Vehicle Tax	1	2	3
16/20 M Vehicle Tax	32	30	32
Commercial Vehicle Tax	32		40
Watercraft Tax		300	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,791	4,484	413
Resources Available:	5,332	4,500	563
Expenditures:			
Personnel	1,383	1,400	1,400
Contractual	166	100	200
Commodities	967	1,000	1,000
Cap. Outlay		0	
Trsf to Cemetery Capital Reserve	2,800	1,850	1,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,316	4,350	4,450
Unencumbered Cash Balance Dec 31	16	150	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,450	5,450	4,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,450
		Tax Required	3,887
		Delinquent Comp Rate: 2.0%	78
		Amount of 2015 Ad Valorem Tax	3,965

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Capital Rese		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,258	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,258
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsf from Cem. Gen.	2,800									
Total Receipts	2,800	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,800
Resources Available:	5,058	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,058
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,058	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,058
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Gypsum Creek Township
McPherson County

will meet on August 4, 2015 at 8:00 P.M. at 101 Church Street, Roxbury, KS 67476 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Church Street, Roxbury, KS 67476 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,755		1,291		1,295		
Debt Service							
Library							
Road	73,680	18.636	66,620	19.172	69,300	55,030	19.067
Cemetery	5,316	0.992	4,350	1.292	4,450	3,965	1.374
Non-Budgeted Funds							
Special Machinery							
Totals	80,751	19.628	72,261	20.464	75,045	58,995	20.441
Less: Transfers	21,220		1,850		1,850		
Net Expenditure	59,531		70,411		73,195		
Total Tax Levied	68,815		62,954		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,506,052		3,076,409		2,886,127		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Eugene Kliewer
Township Official

Affidavit of Publication The Lindsborg News-Record

Gypsum Creek Township
Notice of Budget Hearing

Filed this 23 day
of July, 2015

(First Published in the Lindsborg News-Record, July 23, 2015-16) NOTICE OF BUDGET HEARING

The governing body of **Gypsum Creek Township, McPherson County** will meet on August 4, 2015 at 8:00 p.m. at 101 Church Street, Roxbury, KS 67476 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 Church Street, Roxbury, KS 67476 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem Tax
General	1,755		1,291		
Debt Service					1,295
Library					
Road	73,680	18.636	66,620	19.172	69,300
Cemetery	5,316	.992	4,350	1.292	4,450
Non-Budgeted Funds					55,030
Special Machinery					3,965
Totals	80,751	19.628	72,261	20.464	19,067
20,441					1,850
Less: Transfers	21,220		1,850		73,195
Net Expenditure	59,531		70,411		xxxxxxx
Total Tax Levied	68,815		62,954		
Assessed Valuation					
Township	3,506,052		3,076,409		2,886,127

*Tax rates are expressed in mills.
David Eagles, Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia H. Opat, being first duly sworn,
Deposes and says: That *Max K. Kopp* is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, with a general paid circulation on a
yearly basis in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Lindsborg, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the *23*....
day of *July*, 20*15*...., with subsequent pub-
lications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

Scribed and sworn to before me this *23*.....day
of *July*, 20*15*....

Cynthia H. Opat.....Notary Public

My commission expires *May 23, 2019*

Printer's fee \$ *123.00*

Additional copies \$.....

